

**LAKE PLEASANT PUBLIC LIBRARY
2021 BUDGET**

Salaries	67,015.00
Library Collection	5,000.00
Library Collection E-Books	300.00
Library Activities	500.00
Library Programs	2,000.00
Library Office Supplies	3,000.00
Training & Travel	750.00
SALS Fees/Charges	4,500.00
Library Computers	2,000.00
Library Miscellaneous	1,000.00
State Retirement	5,143.00
Social Security	4,155.00
Medicare	912.00
Workers Compensation	650.00
Medical Insurance	10,101.00
Total 2021 Budget	107,026.00