

SALON OverDrive Collection - Funding for 2022

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To: sals-directors (All directors at all SALS libraries) <sals-directors@sals.edu>

Greetings,

SALON OverDrive fees for all member libraries are provided below. Each library's fee is based on 3% of its 2020 materials expenditure as reported on the NYS Annual Report. Reference data is included below alongside your 2022 calculated fee, highlighted in yellow. In addition to these fees, the 2022 OverDrive collection is funded with a contribution of \$5,000 from SALS, \$35,000 in funding from Saratoga County, and \$9,000 from Crandall to cover the platform fee.

You may pay your full 3% or \$5,000, whichever is less. There are two ways to pay your fees: simply be invoiced by SALS for your fee and allow the OverDrive Selection Committee to choose materials, or choose your own materials in OverDrive and have SALS invoice you. As always, you may also contribute *additional* funds above your calculated fee for Overdrive.

Most libraries opt to be invoiced their 3% fee, which we plan to send out the week of February 7st . You need only respond to this email by Friday, February 4th if:

- You want to choose your own materials, **OR**
- You want to contribute more than the fee listed in the chart below

Thank you, and please let me know if you have any questions,
Colleen

	2022		Total Circulation		+ or - %	Overdrive		+ or - %	OverDrive circ as % of Total Circ 2020
	2020 Spent Library Materials	Contribution *	2019/20			Circulation 2019/20			
Hamilton County									
Indian Lake Public Library, Town Of	\$ 19,575.00	\$ 587.25	18,420	9,010	-51%	1,173	1,368	17%	15%
Inlet Public Library, Town Of	7,652.00	229.56	4,576	2,982	-35%	543	577	6%	19%
Lake Pleasant Public Library, Town of	4,879.00	146.37	13,377	6,559	-51%	1,148	1,035	-10%	16%
Cornelius V. Whitney Long Lake Public Library	18,284.00	548.52	10,619	8,327	-22%	912	1,053	15%	13%
Raquette Lake Free Library	12,539.00	376.17	4,903	2,674	-45%	64	163	155%	6%
Total Hamilton County	\$ 62,929.00	\$ 1,887.87	51,895	29,552	-43%	3,840	4,196	9%	14%
Saratoga County									
Ballston Spa Public Library	\$ 7,026.00	\$ 210.78	52,399	34,511	-34%	7,055	8,430	19%	24%
Burnt Hills/Ballston Community Public Library	64,101.00	1,923.03	130,317	66,118	-49%	11,514	13,164	14%	20%
Clifton Park-Halfmoon Public Library	305,779.00	5,000.00	727,516	446,454	-39%	47,082	53,227	13%	12%
Corinth Free Library	8,456.00	253.68	19,505	12,042	-38%	2,167	1,991	-8%	17%
Galway Public Library	13,674.00	410.22	21,079	20,883	-1%	3,011	3,199	6%	15%
Mechanicville District Public Library	45,575.00	1,367.25	46,866	32,543	-31%	3,446	4,546	32%	14%
Round Lake/WRLIS Library/Malta Branch	38,488.00	1,154.64	82,764	46,024	-44%	5,649	6,727	19%	15%
Saratoga Springs Public Library	362,014.00	5,000.00	710,546	383,943	-46%	49,469	66,166	34%	17%
Schuylerville Public Library	22,282.00	668.46	47,486	37,507	-21%	3,870	4,294	11%	11%
Stillwater Free Library	23,070.00	1,500.00	29,987	22,615	-25%	1,504	2,041	36%	9%
Waterford Public Library	26,198.00	785.94	27,392	16,078	-41%	3,135	4,318	38%	27%
Total Saratoga County	\$ 916,663.00	\$ 18,274.00	1,895,857	1,118,718	-41%	137,902	168,103	22%	15%
Warren County									
Bolton Free Library	\$ 12,192.00	\$ 365.76	12,471	7,031	-44%	2,238	2,230	0%	32%
Brant Lake/Horicon Free Public Library	4,536.00	136.08	6,135	4,628	-25%	589	643	9%	14%
Chester Public Library, Town Of	6,703.00	201.09	20,376	8,025	-61%	1,296	1,481	14%	18%
Glens Falls/Crandall Public Library	299,043.00	5,000.00	539,234	263,355	-51%	38,267	44,402	16%	17%
Johnsburg Library, Town Of	5,275.00	158.25	20,300	11,288	-44%	2,086	2,067	-1%	18%
Caldwell-Lake George Library	5,501.00	165.03	12,343	7,652	-38%	802	1,036	29%	14%
Hadley-Luzerne Public Library	6,600.00	198.00	14,436	9,384	-35%	2,245	2,264	1%	24%
Stony Creek Free Library	5,519.00	165.57	2,462	1,760	-29%	235	343	46%	19%
Warrensburg/Richards Library	10,280.00	308.40	22,994	9,938	-57%	1,436	1,681	17%	17%
Total Warren County	\$ 355,649.00	\$ 6,698.18	650,751	323,061	-50%	49,194	56,147	14%	17%
Washington County									
Argyle Free Library	\$ 4,270.00	\$ 128.10	10,341	7,526	-27%	1,517	1,969	30%	26%
Cambridge Public Library	14,575.00	437.25	26,322	13,966	-47%	3,331	3,557	7%	25%
Easton Library	6,124.00	183.72	5,235	2,685	-49%	491	487	-1%	18%
Fort Edward Free Library	7,856.00	235.68	4,342	3,093	-29%	485	548	13%	18%
Granville/Pember Library & Museum	4,027.00	120.81	19,110	15,635	-18%	2,832	2,946	4%	19%
Greenwich Free Library	12,888.00	386.64	37,767	23,344	-38%	3,602	4,544	26%	19%
Hudson Falls Free Library	10,160.00	304.80	15,368	8,771	-43%	757	1,194	58%	14%
Salem/Bancroft Public Library	11,025.00	330.75	17,565	11,441	-35%	1,415	1,590	12%	14%
Whitehall Free Library	2,347.00	70.41	4,878	2,416	-50%	490	679	39%	28%
Total Washington County	\$73,272.00	\$2,198.16	140,928	88,877	-37%	14,920	17,514	17%	20%
Grand Total	\$1,408,513.00	\$29,058.21	2,739,431	1,560,208	-43%	205,856	245,960	19%	16%

Colleen Smith