

LAKE PLEASANT PUBLIC LIBRARY

2022 BUDGET

Salaries	68,965.00
Landscaping & Maintenance	6,000.00
Library Collection	5,000.00
Library Collection E-Books	300.00
Library Activities	500.00
Library Programs	1,000.00
Library Office Supplies	2,000.00
Training & Travel	700.00
SALS Fees/Charges	4,500.00
Library Computers	2,500.00
Library Miscellaneous	1,500.00
State Retirement	4,020.00
Social Security	4,276.00
Medicare	1,000.00
Workers Compensation	565.00
Medical Insurance	10,900.00
Total 2022 Budget	113,726.00