

# LAKE PLEASANT PUBLIC LIBRARY

## 2023 BUDGET

Salaries	71,840.00
Landscaping & Maintenance	2,000.00
Library Collection	6,000.00
Library Collection E-Books	300.00
Library Activities	300.00
Library Programs	2,000.00
Library Office Supplies	2,000.00
Library Furniture	4,000.00
Training & Travel	700.00
SALS Fees/Charges	5,000.00
Library Computers	2,500.00
Library Miscellaneous	1,500.00
State Retirement	4,300.00
Social Security	4,455.00
Medicare	1,042.00
Workers Compensation	500.00
Medical Insurance	10,375.00
Reserve LED Sign	5,000.00
Total 2022 Budget	123,812.00